

## 2018-2019 COC Annual Update

| Proj. # | Description                      |
|---------|----------------------------------|
| 1501    | Restrooms                        |
| 1502    | Weight Room-<br>Replacement      |
| 1503    | Deli Shack                       |
| 1505    | Computer Lab<br>Replacement      |
| 1506    | FFA Classroom- Path of<br>Travel |
| 1507    | Roofing Replacement              |
| 1508    | Kitchen Remodel                  |
| 1509    | Technology                       |
| 6917    | Prop 39 Lighting                 |



| Project # | Description           | Expenditures |
|-----------|-----------------------|--------------|
| 1509      | Chrome books          | \$15,694.36  |
| 1509      | Server                | \$37,199.05  |
| 1509      | Chrome books          | \$14,036.29  |
| 1506      | Prgrm. Mngmt.         | \$877.50     |
| 1509      | Microsoft License     | \$26,223.48  |
| 6917      | Lighting Project      | \$15,452.64  |
| 1509      | Nimble Software       | \$44,501.59  |
| 0000      | Isom Advisors         | \$2,050      |
| 0000      | Gym Panel Replacement | \$12,550     |
| 0000      | Kitchen Mngmt.        | \$292.50     |

| Beginning Balance | Expenditures | Balance      |
|-------------------|--------------|--------------|
| \$748,380.66      | \$168,877.41 | \$584,377.42 |

\*Highlighted signifies projects that have been completed.